

**BUTTS COUNTY BOARD OF EDUCATION  
Preliminary  
GENERAL FUND BUDGET  
FY 2024**

**Projected Revenue**

Local Sources	\$	15,700,000
State Sources	\$	20,384,069
Other	\$	300,000
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Total	\$	36,384,069
Beginning Balance	\$	18,456,289
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Total	\$	<b>54,840,358</b>

**EXPENDITURES**

FUNCTION

Instruction 1000	\$	24,163,413
Pupil Services 2100	\$	3,174,896
Instructional Services 2210	\$	1,120,088
Professional Learning 2213	\$	175,855
Media 2220	\$	557,213
General Administration 2300	\$	1,078,113
School Administration 2400	\$	3,304,178
Business Services 2500	\$	484,054
Maintenance/Operations 2600	\$	2,637,727
Transportation 2700	\$	2,505,081
Central Support 2800	\$	282,937
Other Support 2900	\$	64,063
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Total Expenditures	\$	39,547,617
Est. Ending Balance	\$	15,292,741
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Total	\$	<b>54,840,358</b>

**NOTICE OF PUBLIC BUDGET MEETING**

In compliance with state law, the Butts County Board of Education will have three public budget meetings, the first on Thursday, June 15, 2023 at 8:00 a.m., the second on Thursday, June 15, 2023 at 6:00 p.m. and the third and final meeting on Thursday, June 22, 2023 at 8:00 a.m at the Ernest Battle Professional Learning Center located at 218 Woodland Way. The purpose of the meetings is to provide an opportunity for the Board to receive public input on the proposed annual operating budget for FY 2024.

**PROOF O.K. BY:** \_\_\_\_\_  **O.K. WITH CORRECTIONS BY:** \_\_\_\_\_

PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE

**GP-347863 (100%)**

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