

BUTTS COUNTY BOARD OF EDUCATION
Preliminary
GENERAL FUND BUDGET
FY 2023

Projected Revenue

Local Sources	\$	13,100,000
State Sources	\$	18,824,662
Other	\$	300,000
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Total	\$	32,224,662
Beginning Balance	\$	16,409,057
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Total	\$	48,633,719

EXPENDITURES

FUNCTION

Instruction 1000	\$	20,708,310
Pupil Services 2100	\$	1,776,001
Instructional Services 2210	\$	1,062,225
Professional Learning 2213	\$	172,373
Media 2220	\$	535,120
General Administration 2300	\$	1,086,560
School Administration 2400	\$	3,085,504
Business Services 2500	\$	425,660
Maintenance/Operations 2600	\$	2,497,510
Transportation 2700	\$	2,295,251
Central Support 2800	\$	256,644
Other Support 2900	\$	64,075
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Total Expenditures	\$	33,965,233
Est. Ending Balance	\$	14,668,486
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Total	\$	48,633,719

NOTICE OF PUBLIC BUDGET MEETING

In compliance with state law, the Butts County Board of Education will have three public budget meetings, the first on Tuesday, July 12, 2022 at 6:30 p.m., the second on Tuesday, July 19, 2022 at 10:00 a.m. and the third and final meeting on Tuesday, July 19, 2022 at 6:00 p.m. at the Ernest Battle Professional Learning Center located at 218 Woodland Way. The purpose of the meetings is to provide an opportunity for the Board to receive public input on the proposed annual operating budget for FY 2023.